

Pupil Accommodation Review



Simcoe Muskoka Catholic District School Board Impact to Learning

Schools	Split Grades		Music		Available Computers (per pupil)	Playing Fields	Open Green Space (m2/pupil)	Air Conditioning	Mechanical Ventilation	Range of Extracurricular & Student Participation
	# Classroom /Total	%	Vocal	Instrumental						
GAN	2/5	40%	(66%) 2 out of 3 terms	(33%) 1 term	0.5	No	very small	No	No	Wide Variety
MLE	3/14	21%	n/a	n/a	0.2	No	20	Yes	Yes	Wide Variety
SBE	4/13	31%	(50%) biweekly	n/a	0.2	Yes	66	No	No	Wide Variety
FOL	5/5	100%	(25%) occasionally	(33%) 1 term	0.2	Yes	113	Yes	Yes	Wide Variety
NOD	9/22	41%	n/a	n/a	0.25	Yes	155	Yes	Yes	Wide Variety

Schools	EQAO Test Results compared to Board Average											
	2007-08 Gr.3 Reading	3 Yr. Trend	2007-08 Gr.3 Writing	3 Yr. Trend	2007-08 Gr.3 Math	3 Yr. Trend	2007-08 Gr.6 Reading	3 Yr. Trend	2007-08 Gr.6 Writing	3 Yr. Trend	2007-08 Gr.6 Math	3 Yr. Trend
GAN	-8	+1	-7	+6	-15	+1	n/a	n/a	n/a	n/a	n/a	n/a
MLE	-9	-8	-9	-5	-8	-6	+3	+7	-1	+8	+1	+13
SBE	+9	-10	-13	-12	-5	-16	0	-2	+2	-17	-16	-24
FOL	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
NOD	+1	-1	+7	+6	+6	+5	-7	-1	-8	+1	+3	+5
Board Avg.	61%	63%	65%	64%	68%	70%	68%	66%	69%	62%	60%	60%

NOTES:

GAN Unique opportunity for JK-4 primary school children

Range of Extracurricular Activities:

- GAN Basketball, Volleyball, Floor Hockey, Soccer, Track & Field
- MLE Basketball, European Handball, Wrestling, Baseball, Soccer, Track & Field, Football, Broomball, Ultimate
- SBE Basketball, Ball Hockey, Volleyball, Baseball, Soccer, Track & Field, Football, Ultimate
- FOL Basketball, Hockey, Baseball, Soccer, Volleyball, Football, Broomball
- NOD Basketball, Volleyball, Baseball, Soccer, Track & Field, Broomball

Pupil Accommodation Review



Simcoe Muskoka Catholic District School Board IMPACTS TO FACILITY & OPERATION

Schools	Site Size		Barrier Free Facilities (student / staff W/C, entrance)	Special Needs	Elevator	Furniture & Equipment needs for Students/Staff	General Purpose Room / Stage	Retrofit Costs	Replacement Costs	FCI	Revenue-Expenses PER PUPIL COSTS		
	Actual Size	Diff. from Standard (2.02 ha)									Operation	Administration	Transportation
GAN	0.4	-1.62	Yes	No	No	No	No	\$ 2,214,000	\$ 2,796,754	79.2%	\$ (159)	\$ (148)	\$ (89)
MLE	1.5	-0.52	No Staff W/C	Yes	n/a	Yes (students)	Yes	\$ 2,681,957	\$ 2,925,835	91.7%	\$ (79)	\$ 38	\$ (23)
SBE	2.83	0.81	No	Yes	n/a	Yes (students)	No	\$ 3,763,000	\$ 3,284,393	114.6%	\$ 169	\$ 5	\$ (196)
FOL	1.01	-1.01	Yes	No	n/a	Yes	Yes	\$ 145,805	\$ 444,193	n/a	\$ 287	\$ (145)	\$ (676)
NOD	8.3	6.28	Yes	Yes	n/a	Yes	Yes	\$ 291,984	\$ 573,448	n/a	\$ 53	\$ (10)	\$ (370)
SUMMARY								\$ 9,096,746	\$ 10,024,623		\$ 45	\$ (10)	\$ (240)

NOTES:

Operational & Administrative Costs: (negative #) indicates over spending

Define Operational

Define Administrative

Pupil Accommodation Review



Simcoe Muskoka Catholic District School Board IMPACTS ON ENROLMENT & CAPACITY - With FD45 -

School	Current 2008/09	% Utilization	2 Year 2010/11	% Utilization	5 Year 2013/14	% Utilization	10 Year 2018/19	% Utilization	14 Year 2022/23	% Utilization	Capacity of school
GAN	67.00	38%	77.00	43%	85.00	48%	85.00	48%	90.00	51%	178
MLE	271.00	145%	308.00	165%	307.00	164%	302.00	161%	318.00	170%	187
SBE	248.00	116%	272.00	128%	266.00	125%	286.00	134%	298.00	140%	213
FOL	62.00	55%	68.00	61%	77.00	69%	86.00	77%	92.00	82%	112
NOD	407.00	105%	471.00	121%	511.00	131%	564.00	145%	611.00	157%	389
SUMMARY	1055.00	98%	1196.00	111%	1246.00	115%	1323.00	123%	1409.00	131%	1079.00

NOTES:

Enrolment projections in ADE based on current EDC Background Study & used for the Capital Plan Priority Listing
Projections based on Full Day JK/SK after 2010
The program is contingent on Ministry approval

Simcoe Muskoka Catholic District School Board IMPACTS ON ENROLMENT & CAPACITY - Without FD45 -

School	Current 2008/09	% Utilization	2 Year 2010/11	% Utilization	5 Year 2013/14	% Utilization	10 Year 2018/19	% Utilization	14 Year 2022/23	% Utilization	Capacity of school
GAN	67.00	38%	64.00	36%	72.00	40%	72.00	40%	75.00	42%	178
MLE	271.00	145%	290.00	155%	287.00	153%	282.00	151%	295.00	158%	187
SBE	248.00	116%	257.00	121%	250.00	117%	269.00	126%	269.00	126%	213
FOL	62.00	55%	62.00	55%	70.00	63%	78.00	70%	83.00	74%	112
NOD	407.00	105%	430.00	111%	469.00	121%	514.00	132%	554.00	142%	389
SUMMARY	1055.00	98%	1103.00	102%	1148.00	106%	1215.00	113%	1276.00	118%	1079.00

NOTES:

Enrolment projections in ADE
Projections DO NOT INCLUDE Full Day JK/SK after 2010



**Simcoe Muskoka Catholic District School Board
IMPACTS TO SAFETY**

Schools	Safety Issues related to Facility or Site	Safe Route for Pedestrian & Vehicular Traffic on & off Site	Record of Incidences
GAN	No	Yes-off site only	No
MLE	Yes - Gate	No	No
SBE	Yes - Facility	No	Yes
FOL	No	Yes	No
NOD	Yes - Supervision	No	No